



**STRENGTHENING THE OPERATIONAL AND FINANCIAL SUSTAINABILITY  
OF THE NATIONAL PROTECTED AREA SYSTEM**

<b>Project Title</b>	Strengthening the Operational and Financial Sustainability of the National Protected Area System (NPAS)
<b>Project Start Date</b>	July 2010
<b>Projected Finish Date</b>	July 2016
<b>Project Implementers</b>	National Environment and Planning Agency (NEPA) (in collaboration with Forestry Department, Jamaica National Heritage Trust and Fisheries Division)
<b>Problem/need</b>	Jamaica's biodiversity is threatened on a variety of fronts. The cumulative impacts include the accelerated loss of vulnerable habitats and associated species, the reduction of ecological functionality and the growing insecurity of ecosystem services. The <b>project's goal</b> is to safeguard Jamaica's globally significant biodiversity and project efforts are intended to deliver the global benefits associated with a national protected area system better equipped to conserve globally significant, but currently vulnerable, ecosystems and allied species
<b>Project Objectives</b>	<p>This <b>project's objective</b> is to consolidate the operational and financial sustainability of Jamaica's National System of Protected Areas. The objective will be achieved through three components: (1) Strengthening of financial planning and revenue generation (2) Rationalizing and integrating the NPAS (3) Increasing the effectiveness of PA management</p> <p>The 3 main project outcomes are:</p> <p><b>Outcome 1:</b> Strengthening of financial planning and revenue generation <b>Outcome 2:</b> Rationalizing and integrating the NPAS <b>Outcome 3:</b> Increasing PA management effectiveness</p>

<b>Project Team</b>	<p>The Project Team will consist of the following individuals:</p> <ul style="list-style-type: none"> <li>✚ Special Projects Manager</li> <li>✚ Project Steering Committee</li> <li>✚ Projects Planning &amp; Monitoring Branch Manager</li> <li>✚ Project Manager</li> <li>✚ Project Administrative Assistant</li> </ul> <p>Short term Specialists will be engaged to assist with the technical works of the project:</p> <ul style="list-style-type: none"> <li>✚ <b>International Trust Fund Expert</b></li> <li>✚ <b>International and Local Business and Financial Specialists</b></li> <li>✚ <b>International and Local Legal Experts</b></li> <li>✚ <b>International and Local Protected Areas Management Specialists</b></li> <li>✚ <b>Biodiversity Conservation Specialist</b></li> <li>✚ <b>Public Awareness Specialist</b></li> <li>✚ <b>International and Local Monitoring &amp; Evaluation Specialists</b></li> </ul>	
<b>Project Budget US\$</b>	<b>7,820,585.00</b>	
<b>Indicative Budget US\$</b>	<b>Total Allocated Resources:</b>  GEF (Cash) GoJ (Cash and in-kind) TNC (Cash and in-kind) KFW (German Bank - Cash) UNDP (Cash)	2,770,585.00 500,000.00 2,750,000.00 1,600,000.00 200,000.00
<b>Project Signatories/Sponsor sign off</b>	<b>MINH PHAM (Resident Representative - UNDP)</b> <b>PETER KNIGHT (CEO- NEPA)</b> <b>BARBARA SCOTT (Director - PIOJ)</b>	